

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2024
 Current Dates: 4/1/2024 - 4/30/2024
 Cumulative Dates: 1/1/2024 - 4/30/2024

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|---------------|--------------------|---------------------|---------------|---------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 176.64 | \$2,505.50 | 1 | 176.64 | \$2,505.50 | 1 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 10,966.00 | \$39,977.21 | 13 | 26,800.00 | \$94,967.89 | 28 | \$127,301.68 | 74.60% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$2,295.00 | 10 | 0.00 | \$8,720.00 | 40 | \$15,136.00 | 57.61% |
| A2c - Residential Retail | -30,861.22 | \$54,512.50 | 18 | -77,966.79 | \$149,952.81 | 51 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$35.00 | 1 | 0.00 | \$11,794.94 | 6 | \$0.00 | 0.00% |
| Res Subtotal | -19,718.58 | \$99,325.21 | 43.00 | -50,990.15 | \$267,941.14 | 126 | \$142,437.68 | |
| Res % of Total | 69.15% | 54.89% | 93.48% | 70.15% | 59.61% | 92.65% | 53.74% | |
| B1a - Income Eligible Coordinated Delivery | -8,797.85 | \$65,608.84 | 2 | -21,695.45 | \$165,220.07 | 6 | \$52,714.14 | 313.43% |
| IE Subtotal | -8,797.85 | \$65,608.84 | 2.00 | -21,695.45 | \$165,220.07 | 6 | \$52,714.14 | |
| IE % of Total | 30.85% | 36.26% | 4.35% | 29.85% | 36.76% | 4.41% | 19.89% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 0.00 | \$16,007.39 | 1 | 0.00 | \$16,282.39 | 3 | \$69,903.29 | 23.29% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 0.00 | \$0.00 | 0 | 0.00 | \$30.00 | 1 | \$0.00 | 0.00% |
| C&I Subtotal | 0.00 | \$16,007.39 | 1.00 | 0.00 | \$16,312.39 | 4 | \$69,903.29 | |
| C&I % of Total | 0.00% | 8.85% | 2.17% | 0.00% | 3.63% | 2.94% | 26.37% | |
| Total | -28,516.43 | \$180,941.44 | 46 | -72,685.60 | \$449,473.60 | 136 | \$265,055.10 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.