

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2024
 Current Dates: 3/1/2024 - 3/31/2024
 Cumulative Dates: 1/1/2024 - 3/31/2024

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|---------------|--------------------|---------------------|---------------|---------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 3,152.00 | \$26,622.38 | 9 | 15,834.00 | \$54,990.68 | 16 | \$127,301.68 | 43.20% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$3,080.00 | 14 | 0.00 | \$6,425.00 | 30 | \$15,136.00 | 42.45% |
| A2c - Residential Retail | -29,665.08 | \$43,462.50 | 11 | -47,105.57 | \$95,440.31 | 34 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$5,301.12 | 2 | 0.00 | \$11,759.94 | 5 | \$0.00 | 0.00% |
| Res Subtotal | -26,513.08 | \$78,466.00 | 36.00 | -31,271.57 | \$168,615.93 | 85 | \$142,437.68 | |
| Res % of Total | 100.00% | 89.53% | 92.31% | 70.80% | 62.79% | 92.39% | 53.74% | |
| B1a - Income Eligible Coordinated Delivery | 0.00 | \$9,150.00 | 1 | -12,897.60 | \$99,611.23 | 4 | \$52,714.14 | 188.96% |
| IE Subtotal | 0.00 | \$9,150.00 | 1.00 | -12,897.60 | \$99,611.23 | 4 | \$52,714.14 | |
| IE % of Total | 0.00% | 10.44% | 2.56% | 29.20% | 37.09% | 4.35% | 19.89% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 0.00 | \$0.00 | 1 | 0.00 | \$275.00 | 2 | \$69,903.29 | 0.39% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 0.00 | \$30.00 | 1 | 0.00 | \$30.00 | 1 | \$0.00 | 0.00% |
| C&I Subtotal | 0.00 | \$30.00 | 2.00 | 0.00 | \$305.00 | 3 | \$69,903.29 | |
| C&I % of Total | 0.00% | 0.03% | 5.13% | 0.00% | 0.11% | 3.26% | 26.37% | |
| Total | -26,513.08 | \$87,646.00 | 39 | -44,169.17 | \$268,532.16 | 92 | \$265,055.10 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.