

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2024
 Current Dates: 2/1/2024 - 2/29/2024
 Cumulative Dates: 1/1/2024 - 2/29/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	12,654.00	\$21,723.62	5	12,682.00	\$28,368.30	7	\$127,301.68	22.28%
A2b - Residential Conservation Services (RCS)	0.00	\$1,375.00	6	0.00	\$3,345.00	16	\$15,136.00	22.10%
A2c - Residential Retail	-19,261.99	\$50,733.81	15	-17,440.49	\$51,977.81	24	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$6,388.82	3	0.00	\$6,458.82	4	\$0.00	0.00%
Res Subtotal	-6,607.99	\$80,221.25	29.00	-4,758.49	\$90,149.93	51	\$142,437.68	
Res % of Total	32.22%	47.63%	93.55%	26.95%	49.84%	92.73%	53.74%	
B1a - Income Eligible Coordinated Delivery	-13,898.60	\$87,913.23	1	-12,897.60	\$90,461.23	3	\$52,714.14	171.61%
IE Subtotal	-13,898.60	\$87,913.23	1.00	-12,897.60	\$90,461.23	3	\$52,714.14	
IE % of Total	67.78%	52.20%	3.23%	73.05%	50.01%	5.45%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$275.00	1	0.00	\$275.00	1	\$69,903.29	0.39%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$275.00	1.00	0.00	\$275.00	1	\$69,903.29	
C&I % of Total	0.00%	0.16%	3.23%	0.00%	0.15%	1.82%	26.37%	
Total	-20,506.59	\$168,409.48	31	-17,656.09	\$180,886.16	55	\$265,055.10	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.