

## Energy Efficiency Program Activity by Town

Town Name: TRURO  
 Program Period: 2024  
 Current Dates: 1/1/2024 - 1/31/2024  
 Cumulative Dates: 1/1/2024 - 1/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	28.00	\$6,644.68	2	28.00	\$6,644.68	2	\$127,301.68	5.22%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,970.00	10	0.00	\$1,970.00	10	\$15,136.00	13.02%
<b>A2c - Residential Retail</b>	1,821.50	\$1,244.00	9	1,821.50	\$1,244.00	9	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$70.00	2	0.00	\$70.00	2	\$0.00	0.00%
<b>Res Subtotal</b>	<b>1,849.50</b>	<b>\$9,928.68</b>	<b>23.00</b>	<b>1,849.50</b>	<b>\$9,928.68</b>	<b>23</b>	<b>\$142,437.68</b>	
<b>Res % of Total</b>	<b>64.88%</b>	<b>79.58%</b>	<b>92.00%</b>	<b>64.88%</b>	<b>79.58%</b>	<b>92.00%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	1,001.00	\$2,548.00	2	1,001.00	\$2,548.00	2	\$52,714.14	4.83%
<b>IE Subtotal</b>	<b>1,001.00</b>	<b>\$2,548.00</b>	<b>2.00</b>	<b>1,001.00</b>	<b>\$2,548.00</b>	<b>2</b>	<b>\$52,714.14</b>	
<b>IE % of Total</b>	<b>35.12%</b>	<b>20.42%</b>	<b>8.00%</b>	<b>35.12%</b>	<b>20.42%</b>	<b>8.00%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$69,903.29	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$69,903.29</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>26.37%</b>	
<b>Total</b>	<b>2,850.50</b>	<b>\$12,476.68</b>	<b>25</b>	<b>2,850.50</b>	<b>\$12,476.68</b>	<b>25</b>	<b>\$265,055.10</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.