

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2023
 Current Dates: 12/1/2023 - 12/31/2023
 Cumulative Dates: 1/1/2023 - 12/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	19,508.09	\$29,030.50	2	76,795.54	\$125,924.00	13	\$0.00	0.00%
A2a - Residential Coordinated Delivery	4,474.00	\$19,561.62	10	48,531.00	\$292,839.66	107	\$127,301.68	230.04%
A2b - Residential Conservation Services (RCS)	0.00	\$2,780.00	13	0.00	\$37,138.83	163	\$15,136.00	245.37%
A2c - Residential Retail	-56,669.13	\$182,013.04	40	-211,274.81	\$573,908.54	168	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$1,992.02	3	0.00	\$59,123.47	23	\$0.00	0.00%
Res Subtotal	-32,687.04	\$235,377.18	68.00	-85,948.28	\$1,088,934.50	474	\$142,437.68	
Res % of Total	352.19%	57.82%	91.89%	11489.72%	74.45%	93.49%	53.74%	
B1a - Income Eligible Coordinated Delivery	-10,517.40	\$128,619.29	3	14,160.40	\$321,630.40	22	\$52,714.14	610.14%
IE Subtotal	-10,517.40	\$128,619.29	3.00	14,160.40	\$321,630.40	22	\$52,714.14	
IE % of Total	113.32%	31.59%	4.05%	-1892.99%	21.99%	4.34%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	348.00	\$14,653.25	2	2,996.00	\$16,267.75	6	\$69,903.29	23.27%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	33,575.36	\$28,469.80	1	68,043.83	\$35,769.80	5	\$0.00	0.00%
C&I Subtotal	33,923.36	\$43,123.05	3.00	71,039.83	\$52,037.55	11	\$69,903.29	
C&I % of Total	-365.51%	10.59%	4.05%	-9496.73%	3.56%	2.17%	26.37%	
Total	-9,281.08	\$407,119.52	74	-748.05	\$1,462,602.45	507	\$265,055.10	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.