

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2023
 Current Dates: 11/1/2023 - 11/30/2023
 Cumulative Dates: 1/1/2023 - 11/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	57,287.45	\$96,893.50	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,276.00	\$12,667.97	4	44,057.00	\$273,278.04	99	\$127,301.68	214.67%
A2b - Residential Conservation Services (RCS)	0.00	\$1,375.00	6	0.00	\$34,358.83	150	\$15,136.00	227.00%
A2c - Residential Retail	771.05	\$29,467.50	19	-154,607.15	\$391,895.50	134	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35.00	1	0.00	\$57,131.45	22	\$0.00	0.00%
Res Subtotal	2,047.05	\$43,545.47	30.00	-53,262.70	\$853,557.32	416	\$142,437.68	
Res % of Total	100.00%	99.37%	96.77%	-624.30%	80.87%	93.69%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	24,677.80	\$193,011.11	20	\$52,714.14	366.15%
IE Subtotal	0.00	\$0.00	0.00	24,677.80	\$193,011.11	20	\$52,714.14	
IE % of Total	0.00%	0.00%	0.00%	289.25%	18.29%	4.50%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$275.00	1	2,648.00	\$1,614.50	4	\$69,903.29	2.31%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	34,468.47	\$7,300.00	4	\$0.00	0.00%
C&I Subtotal	0.00	\$275.00	1.00	37,116.47	\$8,914.50	8	\$69,903.29	
C&I % of Total	0.00%	0.63%	3.23%	435.05%	0.84%	1.80%	26.37%	
Total	2,047.05	\$43,820.47	31	8,531.57	\$1,055,482.93	444	\$265,055.10	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.