

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2023
 Current Dates: 10/1/2023 - 10/31/2023
 Cumulative Dates: 1/1/2023 - 10/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	4,660.92	\$15,735.00	1	57,287.45	\$96,893.50	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,640.00	\$7,115.75	8	42,781.00	\$260,610.07	96	\$127,301.68	204.72%
A2b - Residential Conservation Services (RCS)	0.00	\$3,175.00	14	0.00	\$32,983.83	144	\$15,136.00	217.92%
A2c - Residential Retail	6,512.70	\$56,604.00	25	-158,351.20	\$372,428.00	124	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,910.01	2	0.00	\$57,096.45	21	\$0.00	0.00%
Res Subtotal	12,813.62	\$85,539.76	50.00	-58,282.75	\$820,011.85	396	\$142,437.68	
Res % of Total	93.61%	95.59%	94.34%	-1659.76%	80.26%	93.62%	53.74%	
B1a - Income Eligible Coordinated Delivery	875.00	\$3,298.00	2	24,677.80	\$193,011.11	20	\$52,714.14	366.15%
IE Subtotal	875.00	\$3,298.00	2.00	24,677.80	\$193,011.11	20	\$52,714.14	
IE % of Total	6.39%	3.69%	3.77%	702.77%	18.89%	4.73%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$650.00	1	2,648.00	\$1,339.50	3	\$69,903.29	1.92%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	34,468.47	\$7,300.00	4	\$0.00	0.00%
C&I Subtotal	0.00	\$650.00	1.00	37,116.47	\$8,639.50	7	\$69,903.29	
C&I % of Total	0.00%	0.73%	1.89%	1056.99%	0.85%	1.65%	26.37%	
Total	13,688.62	\$89,487.76	53	3,511.52	\$1,021,662.46	423	\$265,055.10	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.