

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2023
 Current Dates: 9/1/2023 - 9/30/2023
 Cumulative Dates: 1/1/2023 - 9/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	52,626.53	\$81,158.50	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,575.00	\$17,716.39	12	41,141.00	\$253,494.32	89	\$127,301.68	199.13%
A2b - Residential Conservation Services (RCS)	0.00	\$2,775.00	12	0.00	\$29,808.83	130	\$15,136.00	196.94%
A2c - Residential Retail	-18,857.40	\$31,652.00	11	-164,863.90	\$315,824.00	101	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$6,825.30	2	0.00	\$54,186.44	20	\$0.00	0.00%
Res Subtotal	-12,282.40	\$58,968.69	37.00	-71,096.37	\$734,472.09	350	\$142,437.68	
Res % of Total	106.11%	99.41%	97.37%	698.59%	78.79%	93.33%	53.74%	
B1a - Income Eligible Coordinated Delivery	707.00	\$347.30	1	23,802.80	\$189,713.11	19	\$52,714.14	359.89%
IE Subtotal	707.00	\$347.30	1.00	23,802.80	\$189,713.11	19	\$52,714.14	
IE % of Total	-6.11%	0.59%	2.63%	-233.89%	20.35%	5.07%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	2,648.00	\$689.50	2	\$69,903.29	0.99%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	34,468.47	\$7,300.00	4	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	37,116.47	\$7,989.50	6	\$69,903.29	
C&I % of Total	0.00%	0.00%	0.00%	-364.71%	0.86%	1.60%	26.37%	
Total	-11,575.40	\$59,315.99	38	-10,177.10	\$932,174.70	375	\$265,055.10	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.