

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2023
 Current Dates: 8/1/2023 - 8/31/2023
 Cumulative Dates: 1/1/2023 - 8/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	5,870.48	\$18,302.50	2	52,626.53	\$81,158.50	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,244.00	\$52,714.41	20	34,566.00	\$235,777.93	79	\$127,301.68	185.21%
A2b - Residential Conservation Services (RCS)	0.00	\$5,270.00	24	0.00	\$27,033.83	118	\$15,136.00	178.61%
A2c - Residential Retail	6,312.90	\$13,686.50	7	-146,006.50	\$284,172.00	92	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$7,831.33	4	0.00	\$47,361.14	19	\$0.00	0.00%
Res Subtotal	15,427.38	\$97,804.74	57.00	-58,813.97	\$675,503.40	318	\$142,437.68	
Res % of Total	87.89%	98.28%	91.94%	-4206.10%	77.39%	92.71%	53.74%	
B1a - Income Eligible Coordinated Delivery	2,126.00	\$1,715.60	5	23,095.80	\$189,365.81	19	\$52,714.14	359.23%
IE Subtotal	2,126.00	\$1,715.60	5.00	23,095.80	\$189,365.81	19	\$52,714.14	
IE % of Total	12.11%	1.72%	8.06%	1651.70%	21.69%	5.54%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	2,648.00	\$689.50	2	\$69,903.29	0.99%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	34,468.47	\$7,300.00	4	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	37,116.47	\$7,989.50	6	\$69,903.29	
C&I % of Total	0.00%	0.00%	0.00%	2654.40%	0.92%	1.75%	26.37%	
Total	17,553.38	\$99,520.34	62	1,398.30	\$872,858.71	343	\$265,055.10	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.