

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2023
 Current Dates: 7/1/2023 - 7/31/2023
 Cumulative Dates: 1/1/2023 - 7/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	46,756.05	\$62,856.00	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	5,082.00	\$7,846.33	8	31,322.00	\$183,063.52	61	\$127,301.68	143.80%
A2b - Residential Conservation Services (RCS)	0.00	\$1,720.00	8	0.00	\$21,763.83	94	\$15,136.00	143.79%
A2c - Residential Retail	-55,361.10	\$88,812.75	20	-152,319.40	\$270,485.50	85	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,850.19	4	0.00	\$39,529.81	18	\$0.00	0.00%
Res Subtotal	-50,279.10	\$103,229.27	40.00	-74,241.34	\$577,698.66	266	\$142,437.68	
Res % of Total	124.61%	83.99%	95.24%	459.55%	74.70%	92.68%	53.74%	
B1a - Income Eligible Coordinated Delivery	5,025.72	\$18,526.52	1	20,969.80	\$187,650.21	15	\$52,714.14	355.98%
IE Subtotal	5,025.72	\$18,526.52	1.00	20,969.80	\$187,650.21	15	\$52,714.14	
IE % of Total	-12.46%	15.07%	2.38%	-129.80%	24.26%	5.23%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	2,648.00	\$689.50	2	\$69,903.29	0.99%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	4,903.80	\$1,150.00	1	34,468.47	\$7,300.00	4	\$0.00	0.00%
C&I Subtotal	4,903.80	\$1,150.00	1.00	37,116.47	\$7,989.50	6	\$69,903.29	
C&I % of Total	-12.15%	0.94%	2.38%	-229.75%	1.03%	2.09%	26.37%	
Total	-40,349.58	\$122,905.79	42	-16,155.07	\$773,338.37	287	\$265,055.10	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.