

## Energy Efficiency Program Activity by Town

Town Name: TRURO  
 Program Period: 2023  
 Current Dates: 6/1/2023 - 6/30/2023  
 Cumulative Dates: 1/1/2023 - 6/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	1,445.59	\$1,835.50	1	46,756.05	\$62,856.00	8	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	4,814.00	\$36,466.13	15	26,240.00	\$175,217.19	56	\$127,301.68	137.64%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,895.00	13	0.00	\$20,043.83	86	\$15,136.00	132.42%
<b>A2c - Residential Retail</b>	-5,928.86	\$14,949.00	12	-96,958.30	\$181,672.75	68	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$12,858.56	7	0.00	\$34,679.62	16	\$0.00	0.00%
<b>Res Subtotal</b>	<b>330.73</b>	<b>\$69,004.19</b>	<b>48.00</b>	<b>-23,962.24</b>	<b>\$474,469.39</b>	<b>234</b>	<b>\$142,437.68</b>	
<b>Res % of Total</b>	<b>1.11%</b>	<b>91.82%</b>	<b>94.12%</b>	<b>-99.04%</b>	<b>72.95%</b>	<b>92.13%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	15,944.08	\$169,123.69	15	\$52,714.14	320.83%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>15,944.08</b>	<b>\$169,123.69</b>	<b>15</b>	<b>\$52,714.14</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>65.90%</b>	<b>26.00%</b>	<b>5.91%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	2,648.00	\$689.50	2	\$69,903.29	0.99%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	29,564.67	\$6,150.00	3	29,564.67	\$6,150.00	3	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>29,564.67</b>	<b>\$6,150.00</b>	<b>3.00</b>	<b>32,212.67</b>	<b>\$6,839.50</b>	<b>5</b>	<b>\$69,903.29</b>	
<b>C&amp;I % of Total</b>	<b>98.89%</b>	<b>8.18%</b>	<b>5.88%</b>	<b>133.14%</b>	<b>1.05%</b>	<b>1.97%</b>	<b>26.37%</b>	
<b>Total</b>	<b>29,895.40</b>	<b>\$75,154.19</b>	<b>51</b>	<b>24,194.51</b>	<b>\$650,432.58</b>	<b>254</b>	<b>\$265,055.10</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.