

## Energy Efficiency Program Activity by Town

Town Name: TRURO  
 Program Period: 2023  
 Current Dates: 4/1/2023 - 4/30/2023  
 Cumulative Dates: 1/1/2023 - 4/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	13,311.30	\$10,394.00	3	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	4,724.00	\$36,073.52	15	9,003.00	\$94,481.37	35	\$127,301.68	74.22%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,995.00	13	0.00	\$13,543.83	57	\$15,136.00	89.48%
<b>A2c - Residential Retail</b>	-47,322.01	\$78,479.25	24	-53,692.97	\$133,311.75	51	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$18,936.30	5	0.00	\$21,716.06	12	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-42,598.01</b>	<b>\$136,484.07</b>	<b>57.00</b>	<b>-31,378.66</b>	<b>\$273,447.01</b>	<b>158</b>	<b>\$142,437.68</b>	
<b>Res % of Total</b>	<b>165.81%</b>	<b>57.93%</b>	<b>91.94%</b>	<b>186.22%</b>	<b>61.88%</b>	<b>91.86%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	16,906.92	\$99,100.00	5	14,528.08	\$168,438.59	14	\$52,714.14	319.53%
<b>IE Subtotal</b>	<b>16,906.92</b>	<b>\$99,100.00</b>	<b>5.00</b>	<b>14,528.08</b>	<b>\$168,438.59</b>	<b>14</b>	<b>\$52,714.14</b>	
<b>IE % of Total</b>	<b>-65.81%</b>	<b>42.07%</b>	<b>8.06%</b>	<b>-86.22%</b>	<b>38.12%</b>	<b>8.14%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$69,903.29	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$69,903.29</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>26.37%</b>	
<b>Total</b>	<b>-25,691.09</b>	<b>\$235,584.07</b>	<b>62</b>	<b>-16,850.58</b>	<b>\$441,885.60</b>	<b>172</b>	<b>\$265,055.10</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.