

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2023
 Current Dates: 3/1/2023 - 3/31/2023
 Cumulative Dates: 1/1/2023 - 3/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	5,721.11	\$4,072.50	1	13,311.30	\$10,394.00	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	28.00	\$16,559.85	6	4,279.00	\$58,407.85	21	\$127,301.68	45.88%
A2b - Residential Conservation Services (RCS)	0.00	\$4,728.83	18	0.00	\$10,548.83	44	\$15,136.00	69.69%
A2c - Residential Retail	14,612.37	\$29,102.00	16	-6,263.95	\$54,832.50	27	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$175.00	5	0.00	\$2,779.76	9	\$0.00	0.00%
Res Subtotal	20,361.48	\$54,638.18	46.00	11,326.35	\$136,962.94	104	\$142,437.68	
Res % of Total	151.24%	45.01%	93.88%	126.59%	66.39%	91.23%	53.74%	
B1a - Income Eligible Coordinated Delivery	-6,898.84	\$66,766.29	3	-2,378.84	\$69,338.59	10	\$52,714.14	131.54%
IE Subtotal	-6,898.84	\$66,766.29	3.00	-2,378.84	\$69,338.59	10	\$52,714.14	
IE % of Total	-51.24%	54.99%	6.12%	-26.59%	33.61%	8.77%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$69,903.29	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$69,903.29	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.37%	
Total	13,462.64	\$121,404.47	49	8,947.51	\$206,301.53	114	\$265,055.10	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.