

## Energy Efficiency Program Activity by Town

Town Name: TRURO  
 Program Period: 2023  
 Current Dates: 2/1/2023 - 2/28/2023  
 Cumulative Dates: 1/1/2023 - 2/28/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	7,590.20	\$6,321.50	2	7,590.20	\$6,321.50	2	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	4,146.00	\$34,065.64	11	4,251.00	\$41,848.00	15	\$128,871.96	32.47%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,940.00	13	0.00	\$5,820.00	26	\$15,136.00	38.45%
<b>A2c - Residential Retail</b>	-20,876.33	\$25,730.50	12	-20,876.33	\$25,730.50	12	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$220.00	2	0.00	\$2,604.76	4	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-9,140.13</b>	<b>\$69,277.64</b>	<b>40.00</b>	<b>-9,035.13</b>	<b>\$82,324.76</b>	<b>59</b>	<b>\$144,007.96</b>	
<b>Res % of Total</b>	<b>147.06%</b>	<b>97.68%</b>	<b>88.89%</b>	<b>200.11%</b>	<b>96.97%</b>	<b>88.06%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	2,925.00	\$1,643.00	5	4,520.00	\$2,572.30	8	\$47,892.93	5.37%
<b>IE Subtotal</b>	<b>2,925.00</b>	<b>\$1,643.00</b>	<b>5.00</b>	<b>4,520.00</b>	<b>\$2,572.30</b>	<b>8</b>	<b>\$47,892.93</b>	
<b>IE % of Total</b>	<b>-47.06%</b>	<b>2.32%</b>	<b>11.11%</b>	<b>-100.11%</b>	<b>3.03%</b>	<b>11.94%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$105,038.29	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$105,038.29</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>35.37%</b>	
<b>Total</b>	<b>-6,215.13</b>	<b>\$70,920.64</b>	<b>45</b>	<b>-4,515.13</b>	<b>\$84,897.06</b>	<b>67</b>	<b>\$296,939.19</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.