

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2023
 Current Dates: 1/1/2023 - 1/31/2023
 Cumulative Dates: 1/1/2023 - 1/31/2023

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|---------------|--------------------|---------------------|---------------|---------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 105.00 | \$7,782.36 | 4 | 105.00 | \$7,782.36 | 4 | \$128,871.96 | 6.04% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$2,880.00 | 13 | 0.00 | \$2,880.00 | 13 | \$15,136.00 | 19.03% |
| A2c - Residential Retail | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$2,384.76 | 2 | 0.00 | \$2,384.76 | 2 | \$0.00 | 0.00% |
| Res Subtotal | 105.00 | \$13,047.12 | 19.00 | 105.00 | \$13,047.12 | 19 | \$144,007.96 | |
| Res % of Total | 6.18% | 93.35% | 86.36% | 6.18% | 93.35% | 86.36% | 48.50% | |
| B1a - Income Eligible Coordinated Delivery | 1,595.00 | \$929.30 | 3 | 1,595.00 | \$929.30 | 3 | \$47,892.93 | 1.94% |
| IE Subtotal | 1,595.00 | \$929.30 | 3.00 | 1,595.00 | \$929.30 | 3 | \$47,892.93 | |
| IE % of Total | 93.82% | 6.65% | 13.64% | 93.82% | 6.65% | 13.64% | 16.13% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$105,038.29 | 0.00% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Subtotal | 0.00 | \$0.00 | 0.00 | 0.00 | \$0.00 | 0 | \$105,038.29 | |
| C&I % of Total | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 35.37% | |
| Total | 1,700.00 | \$13,976.42 | 22 | 1,700.00 | \$13,976.42 | 22 | \$296,939.19 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.