

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2022
 Current Dates: 12/1/2022 - 12/31/2022
 Cumulative Dates: 1/1/2022 - 12/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,067.29	\$1,171.50	1	14,720.14	\$23,216.04	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,813.00	\$47,115.86	26	91,354.00	\$386,180.13	142	\$128,871.96	299.66%
A2b - Residential Conservation Services (RCS)	0.00	\$1,520.00	7	0.00	\$35,334.00	170	\$15,136.00	233.44%
A2c - Residential Retail	-4,512.03	\$42,902.75	29	-82,411.19	\$346,530.74	164	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,870.65	4	0.00	\$25,694.96	15	\$0.00	0.00%
Res Subtotal	368.26	\$97,580.76	67.00	23,662.95	\$816,955.87	498	\$144,007.96	
Res % of Total	-30.34%	53.21%	89.33%	25.32%	83.01%	94.68%	48.50%	
B1a - Income Eligible Coordinated Delivery	-133.00	\$65,818.01	4	2,938.00	\$83,498.77	8	\$47,892.93	174.34%
IE Subtotal	-133.00	\$65,818.01	4.00	2,938.00	\$83,498.77	8	\$47,892.93	
IE % of Total	10.96%	35.89%	5.33%	3.14%	8.48%	1.52%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	8,525.00	\$6,684.67	2	45,506.60	\$64,452.06	10	\$105,038.29	61.36%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-9,973.99	\$13,315.00	2	21,330.14	\$19,294.00	10	\$0.00	0.00%
C&I Subtotal	-1,448.99	\$19,999.67	4.00	66,836.74	\$83,746.06	20	\$105,038.29	
C&I % of Total	119.38%	10.91%	5.33%	71.53%	8.51%	3.80%	35.37%	
Total	-1,213.73	\$183,398.44	75	93,437.68	\$984,200.70	526	\$296,939.19	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.