

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2022
 Current Dates: 11/1/2022 - 11/30/2022
 Cumulative Dates: 1/1/2022 - 11/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	13,050.75	\$22,044.54	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	10,194.00	\$27,648.77	18	87,541.00	\$339,064.27	124	\$128,871.96	263.10%
A2b - Residential Conservation Services (RCS)	0.00	\$3,750.00	18	0.00	\$33,814.00	163	\$15,136.00	223.40%
A2c - Residential Retail	-346.31	\$43,415.50	14	-77,899.16	\$303,627.99	143	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$70.00	2	0.00	\$20,824.31	13	\$0.00	0.00%
Res Subtotal	9,847.69	\$74,884.27	52.00	22,692.58	\$719,375.11	449	\$144,007.96	
Res % of Total	89.38%	99.15%	96.30%	24.13%	89.83%	95.53%	48.50%	
B1a - Income Eligible Coordinated Delivery	1,170.00	\$644.60	2	3,071.00	\$17,680.76	4	\$47,892.93	36.92%
IE Subtotal	1,170.00	\$644.60	2.00	3,071.00	\$17,680.76	4	\$47,892.93	
IE % of Total	10.62%	0.85%	3.70%	3.27%	2.21%	0.85%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	36,981.60	\$57,767.39	9	\$105,038.29	55.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	31,304.13	\$5,979.00	8	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	68,285.73	\$63,746.39	17	\$105,038.29	
C&I % of Total	0.00%	0.00%	0.00%	72.61%	7.96%	3.62%	35.37%	
Total	11,017.69	\$75,528.87	54	94,049.31	\$800,802.26	470	\$296,939.19	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.