

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2022
 Current Dates: 10/1/2022 - 10/31/2022
 Cumulative Dates: 1/1/2022 - 10/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$372.71	1	13,050.75	\$22,044.54	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,676.00	\$4,415.06	14	77,347.00	\$311,415.50	108	\$128,871.96	241.65%
A2b - Residential Conservation Services (RCS)	0.00	\$2,705.00	12	0.00	\$30,064.00	145	\$15,136.00	198.63%
A2c - Residential Retail	-10,984.08	\$26,650.25	16	-77,552.85	\$260,212.49	131	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$5,544.34	4	0.00	\$20,754.31	11	\$0.00	0.00%
Res Subtotal	-7,308.08	\$39,687.36	47.00	12,844.89	\$644,490.84	401	\$144,007.96	
Res % of Total	184.23%	93.46%	95.92%	15.47%	88.86%	95.25%	48.50%	
B1a - Income Eligible Coordinated Delivery	762.00	\$1,729.00	1	1,901.00	\$17,036.16	3	\$47,892.93	35.57%
IE Subtotal	762.00	\$1,729.00	1.00	1,901.00	\$17,036.16	3	\$47,892.93	
IE % of Total	-19.21%	4.07%	2.04%	2.29%	2.35%	0.71%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	36,981.60	\$57,767.39	9	\$105,038.29	55.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,579.20	\$1,050.00	1	31,304.13	\$5,979.00	8	\$0.00	0.00%
C&I Subtotal	2,579.20	\$1,050.00	1.00	68,285.73	\$63,746.39	17	\$105,038.29	
C&I % of Total	-65.02%	2.47%	2.04%	82.24%	8.79%	4.04%	35.37%	
Total	-3,966.88	\$42,466.36	49	83,031.62	\$725,273.39	421	\$296,939.19	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.