

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2022
 Current Dates: 7/1/2022 - 7/31/2022
 Cumulative Dates: 1/1/2022 - 7/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	410.21	\$2,139.83	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	14,760.00	\$49,997.44	17	31,850.00	\$155,082.60	28	\$98,812.67	156.95%
A2b - Residential Conservation Services (RCS)	0.00	\$3,025.00	18	0.00	\$3,225.00	19	\$15,136.00	21.31%
A2c - Residential Retail	-1,388.70	\$8,535.00	12	22,316.64	\$126,479.99	90	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$9,641.38	4	\$0.00	0.00%
Res Subtotal	13,371.30	\$61,557.44	47.00	54,576.85	\$296,568.80	143	\$113,948.67	
Res % of Total	58.12%	96.53%	92.16%	45.49%	79.65%	89.38%	45.73%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	1,139.00	\$15,307.16	2	\$30,192.89	50.70%
IE Subtotal	0.00	\$0.00	0.00	1,139.00	\$15,307.16	2	\$30,192.89	
IE % of Total	0.00%	0.00%	0.00%	0.95%	4.11%	1.25%	12.12%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	35,530.48	\$55,530.43	8	\$105,038.29	52.87%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	9,634.57	\$2,210.00	4	28,724.93	\$4,929.00	7	\$0.00	0.00%
C&I Subtotal	9,634.57	\$2,210.00	4.00	64,255.41	\$60,459.43	15	\$105,038.29	
C&I % of Total	41.88%	3.47%	7.84%	53.56%	16.24%	9.38%	42.15%	
Total	23,005.87	\$63,767.44	51	119,971.26	\$372,335.39	160	\$249,179.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.