

## Energy Efficiency Program Activity by Town

Town Name: TRURO  
 Program Period: 2022  
 Current Dates: 6/1/2022 - 6/30/2022  
 Cumulative Dates: 1/1/2022 - 6/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	410.21	\$1,908.50	1	410.21	\$2,139.83	2	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	17,090.00	\$105,085.16	11	\$110,938.15	94.72%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$200.00	1	\$15,045.45	1.33%
<b>A2c - Residential Retail</b>	182.37	\$7,782.25	10	23,705.34	\$117,944.99	80	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$9,641.38	4	\$0.00	0.00%
<b>Res Subtotal</b>	<b>592.58</b>	<b>\$9,690.75</b>	<b>11.00</b>	<b>41,205.55</b>	<b>\$235,011.36</b>	<b>98</b>	<b>\$125,983.60</b>	
<b>Res % of Total</b>	<b>61.12%</b>	<b>41.83%</b>	<b>91.67%</b>	<b>42.50%</b>	<b>76.16%</b>	<b>87.50%</b>	<b>47.45%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	377.00	\$13,478.16	1	1,139.00	\$15,307.16	2	\$41,981.19	36.46%
<b>IE Subtotal</b>	<b>377.00</b>	<b>\$13,478.16</b>	<b>1.00</b>	<b>1,139.00</b>	<b>\$15,307.16</b>	<b>2</b>	<b>\$41,981.19</b>	
<b>IE % of Total</b>	<b>38.88%</b>	<b>58.17%</b>	<b>8.33%</b>	<b>1.17%</b>	<b>4.96%</b>	<b>1.79%</b>	<b>15.81%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	35,530.48	\$55,530.43	8	\$97,528.81	56.94%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	19,090.36	\$2,719.00	4	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>54,620.84</b>	<b>\$58,249.43</b>	<b>12</b>	<b>\$97,528.81</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>56.33%</b>	<b>18.88%</b>	<b>10.71%</b>	<b>36.73%</b>	
<b>Total</b>	<b>969.58</b>	<b>\$23,168.91</b>	<b>12</b>	<b>96,965.39</b>	<b>\$308,567.95</b>	<b>112</b>	<b>\$265,493.60</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.