

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2022
 Current Dates: 5/1/2022 - 5/31/2022
 Cumulative Dates: 1/1/2022 - 5/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$231.33	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,970.00	\$76,500.00	1	17,090.00	\$105,085.16	11	\$110,938.15	94.72%
A2b - Residential Conservation Services (RCS)	0.00	\$200.00	1	0.00	\$200.00	1	\$15,045.45	1.33%
A2c - Residential Retail	21.97	\$66,928.50	29	23,522.97	\$110,162.74	70	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35.00	1	0.00	\$9,641.38	4	\$0.00	0.00%
Res Subtotal	2,991.97	\$143,663.50	32.00	40,612.97	\$225,320.61	87	\$125,983.60	
Res % of Total	48.53%	96.75%	96.97%	42.31%	78.95%	87.00%	47.45%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	762.00	\$1,829.00	1	\$41,981.19	4.36%
IE Subtotal	0.00	\$0.00	0.00	762.00	\$1,829.00	1	\$41,981.19	
IE % of Total	0.00%	0.00%	0.00%	0.79%	0.64%	1.00%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	3,172.73	\$4,832.65	1	35,530.48	\$55,530.43	8	\$97,528.81	56.94%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	19,090.36	\$2,719.00	4	\$0.00	0.00%
C&I Subtotal	3,172.73	\$4,832.65	1.00	54,620.84	\$58,249.43	12	\$97,528.81	
C&I % of Total	51.47%	3.25%	3.03%	56.90%	20.41%	12.00%	36.73%	
Total	6,164.70	\$148,496.15	33	95,995.81	\$285,399.04	100	\$265,493.60	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.