

## Energy Efficiency Program Activity by Town

Town Name: TRURO  
 Program Period: 2022  
 Current Dates: 4/1/2022 - 4/30/2022  
 Cumulative Dates: 1/1/2022 - 4/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$231.33	1	0.00	\$231.33	1	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	14,120.00	\$28,585.16	11	\$110,938.15	25.77%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$15,045.45	0.00%
<b>A2c - Residential Retail</b>	16,271.00	\$4,811.00	16	23,501.00	\$43,234.24	52	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$3,102.55	2	0.00	\$9,606.38	4	\$0.00	0.00%
<b>Res Subtotal</b>	<b>16,271.00</b>	<b>\$8,144.88</b>	<b>19.00</b>	<b>37,621.00</b>	<b>\$81,657.11</b>	<b>68</b>	<b>\$125,983.60</b>	
<b>Res % of Total</b>	<b>51.55%</b>	<b>38.14%</b>	<b>86.36%</b>	<b>41.88%</b>	<b>59.65%</b>	<b>85.00%</b>	<b>47.45%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	762.00	\$1,829.00	1	\$41,981.19	4.36%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>762.00</b>	<b>\$1,829.00</b>	<b>1</b>	<b>\$41,981.19</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.85%</b>	<b>1.34%</b>	<b>1.25%</b>	<b>15.81%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	9,199.01	\$12,033.00	1	32,357.75	\$50,697.78	7	\$97,528.81	51.98%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	6,092.55	\$1,175.00	2	19,090.36	\$2,719.00	4	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>15,291.56</b>	<b>\$13,208.00</b>	<b>3.00</b>	<b>51,448.11</b>	<b>\$53,416.78</b>	<b>11</b>	<b>\$97,528.81</b>	
<b>C&amp;I % of Total</b>	<b>48.45%</b>	<b>61.86%</b>	<b>13.64%</b>	<b>57.27%</b>	<b>39.02%</b>	<b>13.75%</b>	<b>36.73%</b>	
<b>Total</b>	<b>31,562.56</b>	<b>\$21,352.88</b>	<b>22</b>	<b>89,831.11</b>	<b>\$136,902.89</b>	<b>80</b>	<b>\$265,493.60</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.