

## Energy Efficiency Program Activity by Town

Town Name: TRURO  
 Program Period: 2022  
 Current Dates: 3/1/2022 - 3/31/2022  
 Cumulative Dates: 1/1/2022 - 3/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	13,848.00	\$27,585.16	4	14,120.00	\$28,585.16	11	\$110,938.15	25.77%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$15,045.45	0.00%
<b>A2c - Residential Retail</b>	914.00	\$3,716.00	9	7,230.00	\$38,423.24	36	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$6,503.83	2	\$0.00	0.00%
<b>Res Subtotal</b>	<b>14,762.00</b>	<b>\$31,301.16</b>	<b>13.00</b>	<b>21,350.00</b>	<b>\$73,512.23</b>	<b>49</b>	<b>\$125,983.60</b>	
<b>Res % of Total</b>	<b>59.18%</b>	<b>69.88%</b>	<b>81.25%</b>	<b>36.64%</b>	<b>63.62%</b>	<b>84.48%</b>	<b>47.45%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	762.00	\$1,829.00	1	762.00	\$1,829.00	1	\$41,981.19	4.36%
<b>IE Subtotal</b>	<b>762.00</b>	<b>\$1,829.00</b>	<b>1.00</b>	<b>762.00</b>	<b>\$1,829.00</b>	<b>1</b>	<b>\$41,981.19</b>	
<b>IE % of Total</b>	<b>3.05%</b>	<b>4.08%</b>	<b>6.25%</b>	<b>1.31%</b>	<b>1.58%</b>	<b>1.72%</b>	<b>15.81%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	9,421.00	\$11,659.48	2	23,158.74	\$38,664.78	6	\$97,528.81	39.64%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	12,997.81	\$1,544.00	2	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>9,421.00</b>	<b>\$11,659.48</b>	<b>2.00</b>	<b>36,156.55</b>	<b>\$40,208.78</b>	<b>8</b>	<b>\$97,528.81</b>	
<b>C&amp;I % of Total</b>	<b>37.77%</b>	<b>26.03%</b>	<b>12.50%</b>	<b>62.05%</b>	<b>34.80%</b>	<b>13.79%</b>	<b>36.73%</b>	
<b>Total</b>	<b>24,945.00</b>	<b>\$44,789.64</b>	<b>16</b>	<b>58,268.55</b>	<b>\$115,550.01</b>	<b>58</b>	<b>\$265,493.60</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.