

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2022
 Current Dates: 2/1/2022 - 2/28/2022
 Cumulative Dates: 1/1/2022 - 2/28/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	254.00	\$900.00	6	272.00	\$1,000.00	7	\$110,938.15	0.90%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$15,045.45	0.00%
A2c - Residential Retail	853.00	\$26,974.49	18	6,316.00	\$34,707.24	29	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$6,503.83	2	0.00	\$6,503.83	2	\$0.00	0.00%
Res Subtotal	1,107.00	\$34,378.32	26.00	6,588.00	\$42,211.07	38	\$125,983.60	
Res % of Total	6.56%	54.63%	81.25%	29.49%	59.65%	86.36%	47.45%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$41,981.19	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$41,981.19	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	14,271.00	\$27,005.30	4	14,271.00	\$27,005.30	4	\$97,528.81	27.69%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,484.43	\$1,544.00	2	1,484.43	\$1,544.00	2	\$0.00	0.00%
C&I Subtotal	15,755.43	\$28,549.30	6.00	15,755.43	\$28,549.30	6	\$97,528.81	
C&I % of Total	93.44%	45.37%	18.75%	70.51%	40.35%	13.64%	36.73%	
Total	16,862.43	\$62,927.62	32	22,343.43	\$70,760.37	44	\$265,493.60	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.