

## Energy Efficiency Program Activity by Town

Town Name: TRURO  
 Program Period: 2021  
 Current Dates: 12/1/2021 - 12/31/2021  
 Cumulative Dates: 1/1/2021 - 12/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	16,943.73	\$14,117.11	4	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$191.00	2	135,917.30	\$155,660.31	114	\$110,938.15	140.31%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$24,192.00	112	\$15,045.45	160.79%
<b>A2c - Residential Retail</b>	-12,089.80	\$19,429.75	12	-49,932.60	\$246,055.75	190	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$3,189.81	1	0.00	\$33,562.40	19	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-12,089.80</b>	<b>\$22,810.56</b>	<b>15.00</b>	<b>102,928.43</b>	<b>\$473,587.57</b>	<b>439</b>	<b>\$125,983.60</b>	
<b>Res % of Total</b>	<b>720.15%</b>	<b>71.40%</b>	<b>71.43%</b>	<b>32.44%</b>	<b>91.38%</b>	<b>94.82%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	4,171.00	\$6,004.44	5	6,365.60	\$8,566.16	9	\$41,981.19	20.40%
<b>IE Subtotal</b>	<b>4,171.00</b>	<b>\$6,004.44</b>	<b>5.00</b>	<b>6,365.60</b>	<b>\$8,566.16</b>	<b>9</b>	<b>\$41,981.19</b>	
<b>IE % of Total</b>	<b>-248.45%</b>	<b>18.80%</b>	<b>23.81%</b>	<b>2.01%</b>	<b>1.65%</b>	<b>1.94%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	6,240.00	\$3,132.00	1	15,617.94	\$14,429.86	7	\$57,673.72	25.02%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$5,625.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	192,388.85	\$16,048.90	7	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>6,240.00</b>	<b>\$3,132.00</b>	<b>1.00</b>	<b>208,006.79</b>	<b>\$36,103.76</b>	<b>15</b>	<b>\$57,673.72</b>	
<b>C&amp;I % of Total</b>	<b>-371.69%</b>	<b>9.80%</b>	<b>4.76%</b>	<b>65.56%</b>	<b>6.97%</b>	<b>3.24%</b>	<b>25.56%</b>	
<b>Total</b>	<b>-1,678.80</b>	<b>\$31,947.00</b>	<b>21</b>	<b>317,300.82</b>	<b>\$518,257.49</b>	<b>463</b>	<b>\$225,638.51</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.