

## Energy Efficiency Program Activity by Town

Town Name: TRURO  
 Program Period: 2021  
 Current Dates: 10/1/2021 - 10/31/2021  
 Cumulative Dates: 1/1/2021 - 10/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	16,943.73	\$14,117.11	4	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	1,832.00	\$1,319.00	3	135,881.30	\$154,624.31	112	\$110,938.15	139.38%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$24,192.00	112	\$15,045.45	160.79%
<b>A2c - Residential Retail</b>	-16,205.90	\$10,248.50	11	-51,914.10	\$218,688.75	171	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$28,415.02	18	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-14,373.90</b>	<b>\$11,567.50</b>	<b>14.00</b>	<b>100,910.93</b>	<b>\$440,037.19</b>	<b>417</b>	<b>\$125,983.60</b>	
<b>Res % of Total</b>	<b>105.65%</b>	<b>98.55%</b>	<b>93.33%</b>	<b>33.18%</b>	<b>92.80%</b>	<b>96.30%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	1,432.60	\$1,782.72	3	\$41,981.19	4.25%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,432.60</b>	<b>\$1,782.72</b>	<b>3</b>	<b>\$41,981.19</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.47%</b>	<b>0.38%</b>	<b>0.69%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	9,377.94	\$10,697.86	5	\$57,673.72	18.55%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$5,625.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	768.42	\$170.00	1	192,388.85	\$16,048.90	7	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>768.42</b>	<b>\$170.00</b>	<b>1.00</b>	<b>201,766.79</b>	<b>\$32,371.76</b>	<b>13</b>	<b>\$57,673.72</b>	
<b>C&amp;I % of Total</b>	<b>-5.65%</b>	<b>1.45%</b>	<b>6.67%</b>	<b>66.35%</b>	<b>6.83%</b>	<b>3.00%</b>	<b>25.56%</b>	
<b>Total</b>	<b>-13,605.48</b>	<b>\$11,737.50</b>	<b>15</b>	<b>304,110.32</b>	<b>\$474,191.67</b>	<b>433</b>	<b>\$225,638.51</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.