

# Energy Efficiency Program Activity by Town

Town Name: TRURO  
 Program Period: 2021  
 Current Dates: 9/1/2021 - 9/30/2021  
 Cumulative Dates: 1/1/2021 - 9/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	16,943.73	\$14,117.11	4	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	14,715.40	\$21,436.54	9	134,049.30	\$153,305.31	111	\$110,938.15	138.19%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$182.00	2	0.00	\$24,192.00	112	\$15,045.45	160.79%
<b>A2c - Residential Retail</b>	-6,913.60	\$13,145.75	17	-19,774.40	\$203,070.25	162	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$28,415.02	18	\$0.00	0.00%
<b>Res Subtotal</b>	<b>7,801.80</b>	<b>\$34,764.29</b>	<b>28.00</b>	<b>131,218.63</b>	<b>\$423,099.69</b>	<b>407</b>	<b>\$125,983.60</b>	
<b>Res % of Total</b>	<b>100.00%</b>	<b>99.12%</b>	<b>96.55%</b>	<b>39.33%</b>	<b>92.56%</b>	<b>96.22%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	1,432.60	\$1,782.72	3	\$41,981.19	4.25%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,432.60</b>	<b>\$1,782.72</b>	<b>3</b>	<b>\$41,981.19</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.43%</b>	<b>0.39%</b>	<b>0.71%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$307.46	1	9,377.94	\$10,697.86	5	\$57,673.72	18.55%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$5,625.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	191,620.43	\$15,878.90	7	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$307.46</b>	<b>1.00</b>	<b>200,998.37</b>	<b>\$32,201.76</b>	<b>13</b>	<b>\$57,673.72</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.88%</b>	<b>3.45%</b>	<b>60.24%</b>	<b>7.05%</b>	<b>3.07%</b>	<b>25.56%</b>	
<b>Total</b>	<b>7,801.80</b>	<b>\$35,071.75</b>	<b>29</b>	<b>333,649.60</b>	<b>\$457,084.17</b>	<b>423</b>	<b>\$225,638.51</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.