

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2021
 Current Dates: 7/1/2021 - 7/31/2021
 Cumulative Dates: 1/1/2021 - 7/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	13,427.05	\$8,636.11	1	16,950.93	\$14,117.11	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	51,610.60	\$58,795.80	44	119,333.90	\$131,868.77	104	\$110,938.15	118.87%
A2b - Residential Conservation Services (RCS)	0.00	\$10,001.50	59	0.00	\$24,010.00	112	\$15,045.45	159.58%
A2c - Residential Retail	-7,543.20	\$25,553.00	21	14,967.90	\$148,178.75	119	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$5,031.03	11	0.00	\$20,918.91	18	\$0.00	0.00%
Res Subtotal	57,494.45	\$108,017.44	136.00	151,252.73	\$339,093.54	357	\$125,983.60	
Res % of Total	33.87%	90.26%	93.79%	43.11%	91.39%	96.23%	55.83%	
B1a - Income Eligible Coordinated Delivery	873.30	\$649.72	2	873.30	\$649.72	2	\$41,981.19	1.55%
IE Subtotal	873.30	\$649.72	2.00	873.30	\$649.72	2	\$41,981.19	
IE % of Total	0.51%	0.54%	1.38%	0.25%	0.18%	0.54%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	4,554.73	\$4,055.75	2	9,377.94	\$10,390.40	5	\$57,673.72	18.02%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$5,625.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	106,808.37	\$6,955.00	5	189,335.93	\$15,280.00	6	\$0.00	0.00%
C&I Subtotal	111,363.10	\$11,010.75	7.00	198,713.87	\$31,295.40	12	\$57,673.72	
C&I % of Total	65.61%	9.20%	4.83%	56.64%	8.43%	3.23%	25.56%	
Total	169,730.85	\$119,677.91	145	350,839.90	\$371,038.66	371	\$225,638.51	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.