

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2021
 Current Dates: 6/1/2021 - 6/30/2021
 Cumulative Dates: 1/1/2021 - 6/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	3,523.88	\$5,481.00	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	18.00	\$100.00	1	67,723.30	\$73,072.97	66	\$110,938.15	65.87%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$14,008.50	68	\$15,045.45	93.11%
A2c - Residential Retail	-5,098.60	\$16,837.75	20	45,798.60	\$112,465.75	101	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$3,230.42	2	0.00	\$15,887.88	10	\$0.00	0.00%
Res Subtotal	-5,080.60	\$20,168.17	23.00	117,045.78	\$220,916.10	248	\$125,983.60	
Res % of Total	100.00%	100.00%	100.00%	57.26%	91.59%	97.25%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$41,981.19	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$41,981.19	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	4,823.21	\$6,334.65	3	\$57,673.72	10.98%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$5,625.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	82,527.56	\$8,325.00	3	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	87,350.77	\$20,284.65	7	\$57,673.72	
C&I % of Total	0.00%	0.00%	0.00%	42.74%	8.41%	2.75%	25.56%	
Total	-5,080.60	\$20,168.17	23	204,396.55	\$241,200.75	255	\$225,638.51	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.