

## Energy Efficiency Program Activity by Town

Town Name: TRURO  
 Program Period: 2020  
 Current Dates: 12/1/2020 - 12/31/2020  
 Cumulative Dates: 1/1/2020 - 12/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	27,152.00	\$26,503.84	6	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	27,317.40	\$78,594.99	18	111,717.90	\$239,228.76	102	\$98,248.40	243.49%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$4,462.50	28	0.00	\$23,656.00	97	\$15,045.45	157.23%
<b>A2c - Residential Retail</b>	14,532.80	\$26,482.42	17	-6,790.90	\$212,582.00	118	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$1,708.16	1	0.00	\$22,414.20	12	\$0.00	0.00%
<b>Res Subtotal</b>	<b>41,850.20</b>	<b>\$111,248.07</b>	<b>64.00</b>	<b>132,079.00</b>	<b>\$524,384.80</b>	<b>335</b>	<b>\$113,293.85</b>	
<b>Res % of Total</b>	<b>87.22%</b>	<b>98.98%</b>	<b>96.97%</b>	<b>77.97%</b>	<b>94.58%</b>	<b>95.99%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	4,567.00	\$11,990.07	2	\$37,430.84	32.03%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>4,567.00</b>	<b>\$11,990.07</b>	<b>2</b>	<b>\$37,430.84</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.70%</b>	<b>2.16%</b>	<b>0.57%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	12,389.18	\$13,966.04	4	\$44,749.01	31.21%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	6,133.62	\$1,150.00	2	20,366.13	\$4,075.00	7	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>6,133.62</b>	<b>\$1,150.00</b>	<b>2.00</b>	<b>32,755.31</b>	<b>\$18,041.04</b>	<b>12</b>	<b>\$44,749.01</b>	
<b>C&amp;I % of Total</b>	<b>12.78%</b>	<b>1.02%</b>	<b>3.03%</b>	<b>19.34%</b>	<b>3.25%</b>	<b>3.44%</b>	<b>22.89%</b>	
<b>Total</b>	<b>47,983.82</b>	<b>\$112,398.07</b>	<b>66</b>	<b>169,401.31</b>	<b>\$554,415.91</b>	<b>349</b>	<b>\$195,473.70</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.