

## Energy Efficiency Program Activity by Town

Town Name: TRURO  
 Program Period: 2020  
 Current Dates: 10/1/2020 - 10/31/2020  
 Cumulative Dates: 1/1/2020 - 10/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	27,046.70	\$26,503.84	6	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	4,983.20	\$6,650.17	8	54,509.30	\$107,055.81	59	\$98,248.40	108.96%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,654.50	17	0.00	\$17,825.50	75	\$15,045.45	118.48%
<b>A2c - Residential Retail</b>	-2,203.80	\$18,264.50	15	-28,088.40	\$130,029.88	79	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$1,083.33	3	0.00	\$13,236.82	10	\$0.00	0.00%
<b>Res Subtotal</b>	<b>2,779.40</b>	<b>\$28,652.50</b>	<b>43.00</b>	<b>53,467.60</b>	<b>\$294,651.85</b>	<b>229</b>	<b>\$113,293.85</b>	
<b>Res % of Total</b>	<b>16.65%</b>	<b>68.24%</b>	<b>95.56%</b>	<b>63.16%</b>	<b>91.31%</b>	<b>95.02%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	1,524.00	\$1,479.00	1	4,567.00	\$11,990.07	2	\$37,430.84	32.03%
<b>IE Subtotal</b>	<b>1,524.00</b>	<b>\$1,479.00</b>	<b>1.00</b>	<b>4,567.00</b>	<b>\$11,990.07</b>	<b>2</b>	<b>\$37,430.84</b>	
<b>IE % of Total</b>	<b>9.13%</b>	<b>3.52%</b>	<b>2.22%</b>	<b>5.39%</b>	<b>3.72%</b>	<b>0.83%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	12,389.18	\$11,854.22	1	12,389.18	\$13,119.22	3	\$44,749.01	29.32%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	14,232.51	\$2,925.00	6	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>12,389.18</b>	<b>\$11,854.22</b>	<b>1.00</b>	<b>26,621.69</b>	<b>\$16,044.22</b>	<b>10</b>	<b>\$44,749.01</b>	
<b>C&amp;I % of Total</b>	<b>74.22%</b>	<b>28.23%</b>	<b>2.22%</b>	<b>31.45%</b>	<b>4.97%</b>	<b>4.15%</b>	<b>22.89%</b>	
<b>Total</b>	<b>16,692.58</b>	<b>\$41,985.72</b>	<b>45</b>	<b>84,656.29</b>	<b>\$322,686.14</b>	<b>241</b>	<b>\$195,473.70</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.