

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2020
 Current Dates: 9/1/2020 - 9/30/2020
 Cumulative Dates: 1/1/2020 - 9/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	27,046.70	\$26,503.84	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	13,945.10	\$43,106.90	15	49,526.10	\$100,405.64	54	\$98,248.40	102.20%
A2b - Residential Conservation Services (RCS)	0.00	\$2,891.00	22	0.00	\$15,171.00	62	\$15,045.45	100.83%
A2c - Residential Retail	-18,192.80	\$32,649.50	14	-7,632.80	\$107,715.38	68	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35.00	1	0.00	\$12,153.49	8	\$0.00	0.00%
Res Subtotal	-4,247.70	\$78,682.40	52.00	68,940.00	\$261,949.35	198	\$113,293.85	
Res % of Total	100.00%	100.00%	100.00%	79.96%	94.69%	94.29%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	3,043.00	\$10,511.07	2	\$37,430.84	28.08%
IE Subtotal	0.00	\$0.00	0.00	3,043.00	\$10,511.07	2	\$37,430.84	
IE % of Total	0.00%	0.00%	0.00%	3.53%	3.80%	0.95%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$1,265.00	3	\$44,749.01	2.83%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	14,232.51	\$2,925.00	6	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	14,232.51	\$4,190.00	10	\$44,749.01	
C&I % of Total	0.00%	0.00%	0.00%	16.51%	1.51%	4.76%	22.89%	
Total	-4,247.70	\$78,682.40	52	86,215.51	\$276,650.42	210	\$195,473.70	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.