

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2020
 Current Dates: 8/1/2020 - 8/31/2020
 Cumulative Dates: 1/1/2020 - 8/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	53.40	\$2,789.73	1	27,046.70	\$26,503.84	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$662.85	1	35,581.00	\$57,298.74	44	\$98,248.40	58.32%
A2b - Residential Conservation Services (RCS)	0.00	\$517.50	3	0.00	\$12,280.00	50	\$15,045.45	81.62%
A2c - Residential Retail	0.00	\$0.00	0	10,560.00	\$75,065.88	55	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$185.00	2	0.00	\$12,118.49	7	\$0.00	0.00%
Res Subtotal	53.40	\$4,155.08	7.00	73,187.70	\$183,266.95	162	\$113,293.85	
Res % of Total	100.00%	100.00%	100.00%	80.90%	92.57%	93.10%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	3,043.00	\$10,511.07	2	\$37,430.84	28.08%
IE Subtotal	0.00	\$0.00	0.00	3,043.00	\$10,511.07	2	\$37,430.84	
IE % of Total	0.00%	0.00%	0.00%	3.36%	5.31%	1.15%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$1,265.00	3	\$44,749.01	2.83%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	14,232.51	\$2,925.00	6	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	14,232.51	\$4,190.00	10	\$44,749.01	
C&I % of Total	0.00%	0.00%	0.00%	15.73%	2.12%	5.75%	22.89%	
Total	53.40	\$4,155.08	7	90,463.21	\$197,968.02	174	\$195,473.70	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.