Energy Efficiency Program Activity by Town

Town Name: TRURO
Program Period: 2020
Current Dates: 5/1/2020 - 5/31/2020
Cumulative Dates: 1/1/2020 - 5/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	$0.00	0	6,595.75	$6,243.90	2	$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	$0.00	0	28,891.80	$44,683.10	36	$98,248.40	45.48%
A2b - Residential Conservation Services (RCS)	0.00	$780.00	6	0.00	$9,500.00	37	$15,045.45	63.14%
A2c - Residential Retail	1,842.80	$1,026.00	3	11,551.60	$53,077.00	38	$0.00	0.00%
A2d - Residential Behavior	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$0.00	0	0.00	$11,933.49	6	$0.00	0.00%
Res Subtotal	1,842.80	$1,806.00	9.00	47,039.15	$125,437.49	119	$113,293.85	
Res % of Total	100.00%	100.00%	100.00%	77.78%	90.67%	92.25%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	$0.00	0	3,043.00	$10,511.07	2	$37,430.84	28.08%
IE Subtotal	0.00	$0.00	0.00	3,043.00	$10,511.07	2	$37,430.84	
IE % of Total	0.00%	0.00%	0.00%	5.03%	7.60%	1.55%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	$0.00	0	0.00	$1,265.00	3	$44,749.01	2.83%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$0.00	1	$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	$0.00	0	10,395.32	$1,125.00	4	$0.00	0.00%
C&I Subtotal	0.00	$0.00	0.00	10,395.32	$2,390.00	8	$44,749.01	
C&I % of Total	0.00%	0.00%	0.00%	17.19%	1.73%	6.20%	22.89%	
Total	1,842.80	$1,806.00	9	60,477.47	$138,338.56	129	$195,473.70	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.