

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2020
 Current Dates: 4/1/2020 - 4/30/2020
 Cumulative Dates: 1/1/2020 - 4/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,808.62	\$2,442.58	1	6,595.75	\$6,243.90	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	600.00	\$354.25	1	28,891.80	\$44,683.10	36	\$98,248.40	45.48%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$8,720.00	34	\$15,045.45	57.96%
A2c - Residential Retail	-21,150.50	\$14,348.25	8	9,708.80	\$52,051.00	35	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,458.97	1	0.00	\$11,933.49	6	\$0.00	0.00%
Res Subtotal	-18,741.88	\$21,604.05	11.00	45,196.35	\$123,631.49	113	\$113,293.85	
Res % of Total	146.90%	96.97%	78.57%	77.08%	90.55%	91.87%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	3,043.00	\$10,511.07	2	\$37,430.84	28.08%
IE Subtotal	0.00	\$0.00	0.00	3,043.00	\$10,511.07	2	\$37,430.84	
IE % of Total	0.00%	0.00%	0.00%	5.19%	7.70%	1.63%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$1,265.00	3	\$44,749.01	2.83%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	5,983.44	\$675.00	3	10,395.32	\$1,125.00	4	\$0.00	0.00%
C&I Subtotal	5,983.44	\$675.00	3.00	10,395.32	\$2,390.00	8	\$44,749.01	
C&I % of Total	-46.90%	3.03%	21.43%	17.73%	1.75%	6.50%	22.89%	
Total	-12,758.44	\$22,279.05	14	58,634.67	\$136,532.56	123	\$195,473.70	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.