

## Energy Efficiency Program Activity by Town

Town Name: TRURO  
 Program Period: 2020  
 Current Dates: 3/1/2020 - 3/31/2020  
 Cumulative Dates: 1/1/2020 - 3/31/2020

| Program Initiative   | Current Period     |                     |               | Cumulative Period  |                     |               |                     |                    |
|--|--------------------|---------------------|---------------|--------------------|---------------------|---------------|---------------------|--------------------|
|  | Annual kWh Savings | Actual Expenditures | Participants  | Annual kWh Savings | Actual Expenditures | Participants  | Budget              | Actual % of Budget |
| <b>A1a - Residential New Homes &amp; Renovations</b>                   | 0.00               | \$0.00              | 0             | 4,787.13           | \$3,801.32          | 1             | \$0.00              | 0.00%              |
| <b>A2a - Residential Coordinated Delivery</b>                          | 9,528.80           | \$3,186.53          | 9             | 28,291.80          | \$44,328.85         | 36            | \$98,248.40         | 45.12%             |
| <b>A2b - Residential Conservation Services (RCS)</b>                   | 0.00               | \$2,500.00          | 9             | 0.00               | \$8,720.00          | 34            | \$15,045.45         | 57.96%             |
| <b>A2c - Residential Retail</b>  | 92.00              | \$4,829.75          | 7             | 30,859.30          | \$37,702.75         | 27            | \$0.00              | 0.00%              |
| <b>A2d - Residential Behavior</b>                                      | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| <b>A3i - Residential HEAT Loan</b>                                     | 0.00               | \$0.00              | 0             | 0.00               | \$7,474.52          | 5             | \$0.00              | 0.00%              |
| <b>Res Subtotal</b>  | <b>9,620.80</b>    | <b>\$10,516.28</b>  | <b>25.00</b>  | <b>63,938.23</b>   | <b>\$102,027.44</b> | <b>103</b>    | <b>\$113,293.85</b> |                    |
| <b>Res % of Total</b>  | <b>96.55%</b>      | <b>52.47%</b>       | <b>96.15%</b> | <b>89.56%</b>      | <b>89.30%</b>       | <b>92.79%</b> | <b>57.96%</b>       |                    |
| <b>B1a - Income Eligible Coordinated Delivery</b>                      | 344.00             | \$9,527.63          | 1             | 3,043.00           | \$10,511.07         | 2             | \$37,430.84         | 28.08%             |
| <b>IE Subtotal</b>   | <b>344.00</b>      | <b>\$9,527.63</b>   | <b>1.00</b>   | <b>3,043.00</b>    | <b>\$10,511.07</b>  | <b>2</b>      | <b>\$37,430.84</b>  |                    |
| <b>IE % of Total</b>   | <b>3.45%</b>       | <b>47.53%</b>       | <b>3.85%</b>  | <b>4.26%</b>       | <b>9.20%</b>        | <b>1.80%</b>  | <b>19.15%</b>       |                    |
| <b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>             | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| <b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b> | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| <b>C2a - C&amp;I Existing Building Retrofit</b>                        | 0.00               | \$0.00              | 0             | 0.00               | \$1,265.00          | 3             | \$44,749.01         | 2.83%              |
| <b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>            | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 1             | \$0.00              | 0.00%              |
| <b>C2b - C&amp;I New &amp; Replacement Equipment</b>                   | 0.00               | \$0.00              | 0             | 4,411.88           | \$450.00            | 2             | \$0.00              | 0.00%              |
| <b>C&amp;I Subtotal</b>  | <b>0.00</b>        | <b>\$0.00</b>       | <b>0.00</b>   | <b>4,411.88</b>    | <b>\$1,715.00</b>   | <b>6</b>      | <b>\$44,749.01</b>  |                    |
| <b>C&amp;I % of Total</b>  | <b>0.00%</b>       | <b>0.00%</b>        | <b>0.00%</b>  | <b>6.18%</b>       | <b>1.50%</b>        | <b>5.41%</b>  | <b>22.89%</b>       |                    |
| <b>Total</b>   | <b>9,964.80</b>    | <b>\$20,043.91</b>  | <b>26</b>     | <b>71,393.11</b>   | <b>\$114,253.51</b> | <b>111</b>    | <b>\$195,473.70</b> |                    |

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.