

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2020
 Current Dates: 2/1/2020 - 2/29/2020
 Cumulative Dates: 1/1/2020 - 2/29/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	4,787.13	\$3,801.32	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	18,163.00	\$40,788.07	26	18,763.00	\$41,142.32	27	\$98,248.40	41.88%
A2b - Residential Conservation Services (RCS)	0.00	\$6,220.00	25	0.00	\$6,220.00	25	\$15,045.45	41.34%
A2c - Residential Retail	28,041.10	\$14,654.75	10	30,767.30	\$32,873.00	21	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,972.75	2	0.00	\$7,474.52	5	\$0.00	0.00%
Res Subtotal	46,204.10	\$64,635.57	63.00	54,317.43	\$91,511.16	79	\$113,293.85	
Res % of Total	73.85%	79.53%	94.03%	70.61%	83.04%	90.80%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	2,699.00	\$983.44	2	\$37,430.84	2.63%
IE Subtotal	0.00	\$0.00	0.00	2,699.00	\$983.44	2	\$37,430.84	
IE % of Total	0.00%	0.00%	0.00%	3.51%	0.89%	2.30%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$550.00	2	0.00	\$1,265.00	3	\$44,749.01	2.83%
C2a - C&I Existing Building Retrofit - Municipal	15,495.00	\$15,990.01	1	15,495.00	\$15,990.01	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	867.91	\$100.00	1	4,411.88	\$450.00	2	\$0.00	0.00%
C&I Subtotal	16,362.91	\$16,640.01	4.00	19,906.88	\$17,705.01	6	\$44,749.01	
C&I % of Total	26.15%	20.47%	5.97%	25.88%	16.07%	6.90%	22.89%	
Total	62,567.01	\$81,275.58	67	76,923.31	\$110,199.61	87	\$195,473.70	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.