

## Energy Efficiency Program Activity by Town

Town Name: TRURO  
 Program Period: 2020  
 Current Dates: 1/1/2020 - 1/31/2020  
 Cumulative Dates: 1/1/2020 - 1/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	4,787.13	\$3,801.32	1	4,787.13	\$3,801.32	1	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	600.00	\$354.25	1	600.00	\$354.25	1	\$98,248.40	0.36%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$15,045.45	0.00%
<b>A2c - Residential Retail</b>	2,726.20	\$18,218.25	12	2,726.20	\$18,218.25	12	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$4,501.77	3	0.00	\$4,501.77	3	\$0.00	0.00%
<b>Res Subtotal</b>	<b>8,113.33</b>	<b>\$26,875.59</b>	<b>17.00</b>	<b>8,113.33</b>	<b>\$26,875.59</b>	<b>17</b>	<b>\$113,293.85</b>	
<b>Res % of Total</b>	<b>56.51%</b>	<b>92.92%</b>	<b>80.95%</b>	<b>56.51%</b>	<b>92.92%</b>	<b>80.95%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	2,699.00	\$983.44	2	2,699.00	\$983.44	2	\$37,430.84	2.63%
<b>IE Subtotal</b>	<b>2,699.00</b>	<b>\$983.44</b>	<b>2.00</b>	<b>2,699.00</b>	<b>\$983.44</b>	<b>2</b>	<b>\$37,430.84</b>	
<b>IE % of Total</b>	<b>18.80%</b>	<b>3.40%</b>	<b>9.52%</b>	<b>18.80%</b>	<b>3.40%</b>	<b>9.52%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$715.00	1	0.00	\$715.00	1	\$44,749.01	1.60%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	3,543.97	\$350.00	1	3,543.97	\$350.00	1	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>3,543.97</b>	<b>\$1,065.00</b>	<b>2.00</b>	<b>3,543.97</b>	<b>\$1,065.00</b>	<b>2</b>	<b>\$44,749.01</b>	
<b>C&amp;I % of Total</b>	<b>24.69%</b>	<b>3.68%</b>	<b>9.52%</b>	<b>24.69%</b>	<b>3.68%</b>	<b>9.52%</b>	<b>22.89%</b>	
<b>Total</b>	<b>14,356.30</b>	<b>\$28,924.03</b>	<b>21</b>	<b>14,356.30</b>	<b>\$28,924.03</b>	<b>21</b>	<b>\$195,473.70</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.