

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2019
 Current Dates: 12/1/2019 - 12/31/2019
 Cumulative Dates: 1/1/2019 - 12/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	2,856.29	\$6,446.67	3	63,859.00	\$41,082.62	14	\$0.00	0.00%
A2a - Residential Coordinated Delivery	55,596.10	\$96,849.23	57	198,515.50	\$232,961.69	139	\$88,902.49	262.04%
A2b - Residential Conservation Services (RCS)	0.00	\$14,560.00	60	0.00	\$35,115.00	130	\$15,045.45	233.39%
A2c - Residential Retail	8,380.30	\$5,079.90	12	55,928.20	\$50,797.13	108	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$3,131.47	10	0.00	\$18,766.88	17	\$0.00	0.00%
Res Subtotal	66,832.69	\$126,067.27	142.00	318,302.70	\$378,723.32	408	\$103,947.94	
Res % of Total	48.18%	94.41%	97.93%	66.05%	86.13%	90.87%	60.41%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	21,986.70	\$26,548.80	25	\$31,531.49	84.20%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	0.00	\$0.00	0.00	21,986.70	\$26,548.80	25	\$31,531.49	
IE % of Total	0.00%	0.00%	0.00%	4.56%	6.04%	5.57%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	22,145.32	\$9,599.60	4	\$36,592.24	26.23%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	13,536.00	\$14,251.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	71,886.73	\$7,468.00	3	105,921.05	\$10,612.00	11	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	71,886.73	\$7,468.00	3.00	141,602.37	\$34,462.60	16	\$36,592.24	
C&I % of Total	51.82%	5.59%	2.07%	29.38%	7.84%	3.56%	21.27%	
Total	138,719.42	\$133,535.27	145	481,891.77	\$439,734.72	449	\$172,071.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.