

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2019
 Current Dates: 11/1/2019 - 11/30/2019
 Cumulative Dates: 1/1/2019 - 11/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	7,369.86	\$4,435.66	1	61,002.72	\$34,635.95	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	866.20	\$2,985.14	3	142,770.70	\$134,407.96	95	\$88,902.49	151.19%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$20,555.00	81	\$15,045.45	136.62%
A2c - Residential Retail	2,778.20	\$2,405.25	11	45,674.40	\$42,654.72	97	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,708.78	2	0.00	\$8,227.70	8	\$0.00	0.00%
Res Subtotal	11,014.26	\$12,534.83	17.00	249,447.82	\$240,481.33	292	\$103,947.94	
Res % of Total	72.61%	93.05%	85.00%	73.12%	81.79%	88.48%	60.41%	
B1a - Income Eligible Coordinated Delivery	2,068.20	\$770.94	2	21,986.70	\$26,548.80	25	\$31,531.49	84.20%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	2,068.20	\$770.94	2.00	21,986.70	\$26,548.80	25	\$31,531.49	
IE % of Total	13.63%	5.72%	10.00%	6.44%	9.03%	7.58%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	22,145.32	\$9,599.60	4	\$36,592.24	26.23%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	13,536.00	\$14,251.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,086.23	\$165.00	1	34,034.32	\$3,144.00	8	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	2,086.23	\$165.00	1.00	69,715.64	\$26,994.60	13	\$36,592.24	
C&I % of Total	13.75%	1.22%	5.00%	20.44%	9.18%	3.94%	21.27%	
Total	15,168.69	\$13,470.77	20	341,150.16	\$294,024.73	330	\$172,071.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.