

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2019
 Current Dates: 10/1/2019 - 10/31/2019
 Cumulative Dates: 1/1/2019 - 10/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	53,632.86	\$30,200.29	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,460.50	\$1,672.98	5	137,977.60	\$129,114.32	93	\$88,902.49	145.23%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$20,555.00	81	\$15,045.45	136.62%
A2c - Residential Retail	7,484.40	\$8,783.25	23	29,213.70	\$28,071.22	80	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$462.38	7	\$0.00	0.00%
Res Subtotal	8,944.90	\$10,456.23	28.00	220,824.16	\$208,403.21	271	\$103,947.94	
Res % of Total	71.79%	35.16%	80.00%	71.61%	79.84%	88.27%	60.41%	
B1a - Income Eligible Coordinated Delivery	3,515.00	\$7,653.00	6	19,918.50	\$25,777.86	23	\$31,531.49	81.75%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	3,515.00	\$7,653.00	6.00	19,918.50	\$25,777.86	23	\$31,531.49	
IE % of Total	28.21%	25.73%	17.14%	6.46%	9.88%	7.49%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	22,145.32	\$9,599.60	4	\$36,592.24	26.23%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$11,630.00	1	13,536.00	\$14,251.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	31,948.09	\$2,979.00	8	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$11,630.00	1.00	67,629.41	\$26,829.60	13	\$36,592.24	
C&I % of Total	0.00%	39.11%	2.86%	21.93%	10.28%	4.23%	21.27%	
Total	12,459.90	\$29,739.23	35	308,372.07	\$261,010.67	307	\$172,071.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.