

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2019
 Current Dates: 9/1/2019 - 9/30/2019
 Cumulative Dates: 1/1/2019 - 9/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	23,472.32	\$15,271.10	7	53,632.86	\$30,200.29	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	59,701.50	\$50,913.39	42	135,917.10	\$127,000.84	92	\$88,902.49	142.85%
A2b - Residential Conservation Services (RCS)	0.00	\$9,105.00	36	0.00	\$20,555.00	81	\$15,045.45	136.62%
A2c - Residential Retail	1,434.10	\$2,610.50	5	12,804.40	\$10,861.97	44	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$172.38	3	0.00	\$462.38	7	\$0.00	0.00%
Res Subtotal	84,607.92	\$78,072.37	93.00	202,354.36	\$189,080.48	234	\$103,947.94	
Res % of Total	94.62%	87.95%	95.88%	70.66%	85.02%	86.67%	60.41%	
B1a - Income Eligible Coordinated Delivery	2,069.60	\$8,858.84	2	16,403.50	\$18,124.86	23	\$31,531.49	57.48%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	2,069.60	\$8,858.84	2.00	16,403.50	\$18,124.86	23	\$31,531.49	
IE % of Total	2.31%	9.98%	2.06%	5.73%	8.15%	8.52%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	2,163.30	\$1,790.52	1	22,145.32	\$9,599.60	4	\$36,592.24	26.23%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	13,536.00	\$2,621.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	578.07	\$45.00	1	31,948.09	\$2,979.00	8	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	2,741.38	\$1,835.52	2.00	67,629.41	\$15,199.60	13	\$36,592.24	
C&I % of Total	3.07%	2.07%	2.06%	23.61%	6.83%	4.81%	21.27%	
Total	89,418.89	\$88,766.73	97	286,387.27	\$222,404.94	270	\$172,071.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.