

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2019
 Current Dates: 8/1/2019 - 8/31/2019
 Cumulative Dates: 1/1/2019 - 8/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	26,360.32	\$12,186.51	2	30,160.55	\$14,929.19	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	482.30	\$333.55	1	76,215.60	\$76,087.45	57	\$88,902.49	85.59%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$11,450.00	48	\$15,045.45	76.10%
A2c - Residential Retail	1,514.80	\$1,048.25	6	10,571.10	\$3,914.22	29	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$290.00	4	\$0.00	0.00%
Res Subtotal	28,357.42	\$13,568.31	9.00	116,947.25	\$106,670.86	141	\$103,947.94	
Res % of Total	88.20%	97.84%	90.00%	59.62%	82.50%	80.57%	60.41%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	14,333.90	\$9,266.02	22	\$31,531.49	29.39%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	0.00	\$0.00	0.00	14,333.90	\$9,266.02	22	\$31,531.49	
IE % of Total	0.00%	0.00%	0.00%	7.31%	7.17%	12.57%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	19,982.02	\$7,809.08	4	\$36,592.24	21.34%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	13,536.00	\$2,621.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,793.15	\$300.00	1	31,370.02	\$2,934.00	7	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	3,793.15	\$300.00	1.00	64,888.03	\$13,364.08	12	\$36,592.24	
C&I % of Total	11.80%	2.16%	10.00%	33.08%	10.34%	6.86%	21.27%	
Total	32,150.57	\$13,868.31	10	196,169.18	\$129,300.96	175	\$172,071.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.