

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2019
 Current Dates: 4/1/2019 - 4/30/2019
 Cumulative Dates: 1/1/2019 - 4/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	30,338.40	\$38,692.16	34	\$87,010.49	44.47%
A2b - Residential Conservation Services (RCS)	0.00	\$1,260.00	6	0.00	\$7,655.00	35	\$15,045.45	50.88%
A2c - Residential Retail	0.00	\$0.00	0	2,038.00	\$150.00	2	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$105.00	3	\$0.00	0.00%
Res Subtotal	0.00	\$1,260.00	6.00	32,376.40	\$46,602.16	74	\$102,055.94	
Res % of Total	0.00%	16.87%	42.86%	49.87%	85.07%	86.05%	59.31%	
B1a - Income Eligible Coordinated Delivery	3,192.30	\$2,704.44	3	5,065.90	\$3,478.88	5	\$31,531.49	11.03%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	3,192.30	\$2,704.44	3.00	5,065.90	\$3,478.88	5	\$31,531.49	
IE % of Total	17.93%	36.21%	21.43%	7.80%	6.35%	5.81%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$835.00	2	0.00	\$835.00	2	\$38,484.24	2.17%
C2a - C&I Existing Building Retrofit - Municipal	13,536.00	\$2,621.00	1	13,536.00	\$2,621.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,079.08	\$48.00	2	13,943.18	\$1,245.00	4	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	14,615.08	\$3,504.00	5.00	27,479.18	\$4,701.00	7	\$38,484.24	
C&I % of Total	82.07%	46.92%	35.71%	42.33%	8.58%	8.14%	22.37%	
Total	17,807.38	\$7,468.44	14	64,921.48	\$54,782.04	86	\$172,071.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.