

## Energy Efficiency Program Activity by Town

Town Name: TRURO  
 Program Period: 2019  
 Current Dates: 2/1/2019 - 2/28/2019  
 Cumulative Dates: 1/1/2019 - 2/28/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	0.00	\$191.00	2	\$87,010.49	0.22%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$3,835.00	18	0.00	\$3,835.00	18	\$15,045.45	25.49%
<b>A2c - Residential Retail</b>	0.00	\$0.00	0	1,019.00	\$75.00	1	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>Res Subtotal</b>	<b>0.00</b>	<b>\$3,835.00</b>	<b>18.00</b>	<b>1,019.00</b>	<b>\$4,101.00</b>	<b>21</b>	<b>\$102,055.94</b>	
<b>Res % of Total</b>	<b>0.00%</b>	<b>35.36%</b>	<b>81.82%</b>	<b>5.44%</b>	<b>36.91%</b>	<b>84.00%</b>	<b>59.31%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	1,085.20	\$431.72	1	1,085.20	\$431.72	1	\$31,531.49	1.37%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>1,085.20</b>	<b>\$431.72</b>	<b>1.00</b>	<b>1,085.20</b>	<b>\$431.72</b>	<b>1</b>	<b>\$31,531.49</b>	
<b>IE % of Total</b>	<b>6.13%</b>	<b>3.98%</b>	<b>4.55%</b>	<b>5.80%</b>	<b>3.89%</b>	<b>4.00%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	16,619.56	\$6,579.41	3	16,619.56	\$6,579.41	3	\$38,484.24	17.10%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>16,619.56</b>	<b>\$6,579.41</b>	<b>3.00</b>	<b>16,619.56</b>	<b>\$6,579.41</b>	<b>3</b>	<b>\$38,484.24</b>	
<b>C&amp;I % of Total</b>	<b>93.87%</b>	<b>60.66%</b>	<b>13.64%</b>	<b>88.76%</b>	<b>59.21%</b>	<b>12.00%</b>	<b>22.37%</b>	
<b>Total</b>	<b>17,704.76</b>	<b>\$10,846.13</b>	<b>22</b>	<b>18,723.76</b>	<b>\$11,112.13</b>	<b>25</b>	<b>\$172,071.67</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.