

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2018
 Current Dates: 11/1/2018 - 11/30/2018
 Cumulative Dates: 1/1/2018 - 11/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	700.71	\$2,388.40	2	37,552.15	\$28,989.92	14	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	5,835.80	\$9,211.48	7	\$0.00	0.00%
Residential Home Energy Services - Measures	5,603.70	\$24,297.92	16	190,031.10	\$299,794.36	155	\$131,081.60	228.71%
Residential Home Energy Services - RCS	0.00	\$2,730.00	12	0.00	\$39,060.00	139	\$16,838.27	231.97%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	5,444.00	\$3,086.00	7	48,192.90	\$23,807.00	48	\$0.00	0.00%
Residential Consumer Products	717.00	\$97.50	3	16,179.20	\$3,036.94	41	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	10,443.00	\$776.29	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$3,013.13	5	\$0.00	0.00%
Res Subtotal	12,465.41	\$32,599.82	40.00	308,234.15	\$407,689.12	409	\$147,919.86	
Res % of Total	100.00%	99.16%	97.56%	87.27%	95.00%	95.34%	61.08%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	9,164.20	\$7,702.40	5	\$25,973.44	29.65%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	9,164.20	\$7,702.40	5	\$25,973.44	
LI % of Total	0.00%	0.00%	0.00%	2.59%	1.79%	1.17%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	13,100.00	\$3,550.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$17,834.99	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$275.00	1	5,067.40	\$6,826.48	7	\$50,458.22	13.53%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	17,628.92	\$3,381.42	7	\$0.00	0.00%
C&I Subtotal	0.00	\$275.00	1.00	35,796.32	\$13,757.90	15	\$68,293.21	
C&I % of Total	0.00%	0.84%	2.44%	10.14%	3.21%	3.50%	28.20%	
Total	12,465.41	\$32,874.82	41	353,194.67	\$429,149.42	429	\$242,186.52	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.