

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2018
 Current Dates: 9/1/2018 - 9/30/2018
 Cumulative Dates: 1/1/2018 - 9/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	9,711.18	\$5,953.19	3	34,394.44	\$25,942.01	12	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	3,168.80	\$984.39	5	5,835.80	\$9,211.48	7	\$0.00	0.00%
Residential Home Energy Services - Measures	49,203.40	\$44,426.97	23	179,783.20	\$236,134.36	134	\$131,081.60	180.14%
Residential Home Energy Services - RCS	0.00	\$3,460.00	17	0.00	\$34,355.00	125	\$16,838.27	204.03%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	5,134.80	\$2,664.00	7	34,254.60	\$17,015.00	33	\$0.00	0.00%
Residential Consumer Products	1,380.00	\$147.50	4	13,977.20	\$2,659.44	32	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	10,443.00	\$776.29	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$1,964.91	5	\$0.00	0.00%
Res Subtotal	68,598.18	\$57,636.05	59.00	278,688.24	\$328,058.49	348	\$147,919.86	
Res % of Total	100.00%	99.61%	96.72%	86.30%	95.08%	95.60%	61.08%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	6,083.70	\$3,050.18	3	\$25,973.44	11.74%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	6,083.70	\$3,050.18	3	\$25,973.44	
LI % of Total	0.00%	0.00%	0.00%	1.88%	0.88%	0.82%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	13,100.00	\$3,550.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$17,834.99	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	5,067.40	\$6,551.48	6	\$50,458.22	12.98%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$224.42	2	19,971.59	\$3,831.42	6	\$0.00	0.00%
C&I Subtotal	0.00	\$224.42	2.00	38,138.99	\$13,932.90	13	\$68,293.21	
C&I % of Total	0.00%	0.39%	3.28%	11.81%	4.04%	3.57%	28.20%	
Total	68,598.18	\$57,860.47	61	322,910.93	\$345,041.57	364	\$242,186.52	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.