

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2018
 Current Dates: 6/1/2018 - 6/30/2018
 Cumulative Dates: 1/1/2018 - 6/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	4,619.04	\$2,440.75	1	17,538.94	\$13,387.12	6	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	2,667.00	\$7,942.09	2	\$0.00	0.00%
Residential Home Energy Services - Measures	13,711.80	\$38,464.91	15	92,125.60	\$131,571.61	87	\$131,081.60	100.37%
Residential Home Energy Services - RCS	0.00	\$2,830.00	15	0.00	\$22,585.00	85	\$16,838.27	134.13%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	8,276.00	\$4,095.00	8	23,721.80	\$11,616.00	21	\$0.00	0.00%
Residential Consumer Products	239.00	\$32.50	1	3,910.00	\$1,100.00	11	\$0.00	0.00%
Residential Lighting	10,206.00	\$765.69	0	10,206.00	\$765.69	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$35.00	1	0.00	\$296.14	4	\$0.00	0.00%
Res Subtotal	37,051.84	\$48,663.85	41.00	150,169.34	\$189,263.65	216	\$147,919.86	
Res % of Total	73.88%	93.20%	97.62%	85.59%	94.64%	96.86%	61.08%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	5,237.80	\$2,669.46	2	\$25,973.44	10.28%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	5,237.80	\$2,669.46	2	\$25,973.44	
LI % of Total	0.00%	0.00%	0.00%	2.99%	1.33%	0.90%	10.72%	
C&I New Buildings & Major Renovations	13,100.00	\$3,550.00	1	13,100.00	\$3,550.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$17,834.99	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	4,180.80	\$4,370.76	3	\$50,458.22	8.66%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	2,754.15	\$127.00	1	\$0.00	0.00%
C&I Subtotal	13,100.00	\$3,550.00	1.00	20,034.95	\$8,047.76	5	\$68,293.21	
C&I % of Total	26.12%	6.80%	2.38%	11.42%	4.02%	2.24%	28.20%	
Total	50,151.84	\$52,213.85	42	175,442.09	\$199,980.87	223	\$242,186.52	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.