

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2018
 Current Dates: 5/1/2018 - 5/31/2018
 Cumulative Dates: 1/1/2018 - 5/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	12,919.91	\$10,946.37	5	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	2,667.00	\$7,942.09	2	2,667.00	\$7,942.09	2	\$0.00	0.00%
Residential Home Energy Services - Measures	15,713.50	\$11,213.42	17	78,413.80	\$93,106.70	78	\$131,081.60	71.03%
Residential Home Energy Services - RCS	0.00	\$4,000.00	17	0.00	\$19,755.00	77	\$16,838.27	117.32%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,421.00	\$908.50	2	15,445.80	\$7,521.00	13	\$0.00	0.00%
Residential Consumer Products	1,066.00	\$150.00	2	3,671.00	\$1,067.50	10	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$35.00	1	0.00	\$261.14	3	\$0.00	0.00%
Res Subtotal	22,867.50	\$24,249.01	41.00	113,117.51	\$140,599.80	188	\$147,919.86	
Res % of Total	75.78%	90.75%	93.18%	90.28%	95.15%	96.91%	61.08%	
Low-Income Single Family Retrofit	4,553.10	\$2,343.74	2	5,237.80	\$2,669.46	2	\$25,973.44	10.28%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	4,553.10	\$2,343.74	2.00	5,237.80	\$2,669.46	2	\$25,973.44	
LI % of Total	15.09%	8.77%	4.55%	4.18%	1.81%	1.03%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$17,834.99	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	4,180.80	\$4,370.76	3	\$50,458.22	8.66%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	2,754.15	\$127.00	1	2,754.15	\$127.00	1	\$0.00	0.00%
C&I Subtotal	2,754.15	\$127.00	1.00	6,934.95	\$4,497.76	4	\$68,293.21	
C&I % of Total	9.13%	0.48%	2.27%	5.54%	3.04%	2.06%	28.20%	
Total	30,174.75	\$26,719.75	44	125,290.26	\$147,767.02	194	\$242,186.52	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.