

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2018
 Current Dates: 4/1/2018 - 4/30/2018
 Cumulative Dates: 1/1/2018 - 4/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	5,563.10	\$3,230.03	1	12,919.91	\$10,946.37	5	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	9,240.80	\$14,853.16	9	62,700.30	\$81,893.28	66	\$131,081.60	62.48%
Residential Home Energy Services - RCS	0.00	\$7,255.00	28	0.00	\$15,755.00	63	\$16,838.27	93.57%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,852.80	\$1,004.50	2	12,024.80	\$6,612.50	11	\$0.00	0.00%
Residential Consumer Products	717.00	\$97.50	3	2,605.00	\$917.50	8	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$226.14	2	\$0.00	0.00%
Res Subtotal	17,373.70	\$26,440.19	43.00	90,250.01	\$116,350.79	155	\$147,919.86	
Res % of Total	78.12%	85.67%	93.48%	94.88%	96.12%	97.48%	61.08%	
Low-Income Single Family Retrofit	684.70	\$325.72	1	684.70	\$325.72	1	\$25,973.44	1.25%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	684.70	\$325.72	1.00	684.70	\$325.72	1	\$25,973.44	
LI % of Total	3.08%	1.06%	2.17%	0.72%	0.27%	0.63%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$17,834.99	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	4,180.80	\$4,095.76	2	4,180.80	\$4,370.76	3	\$50,458.22	8.66%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	4,180.80	\$4,095.76	2.00	4,180.80	\$4,370.76	3	\$68,293.21	
C&I % of Total	18.80%	13.27%	4.35%	4.40%	3.61%	1.89%	28.20%	
Total	22,239.20	\$30,861.67	46	95,115.51	\$121,047.27	159	\$242,186.52	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.